



Estado de Coahuila

Informe de Avance de Gestión Financiera Segundo Trimestre 2022
Gobierno del Estado de Coahuila de Zaragoza
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Funcional (Finalidad y Función)
 Del 1 de enero al 30 de junio de 2022
 (PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|--------------------------|---------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| | Aprobado (d) | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D) | 33,033,617,705.65 | 176,719,474.44 | 33,210,337,180.09 | 17,457,276,590.15 | 17,320,977,457.55 | 15,753,060,589.94 |
| A. GOBIERNO (A=a1+a2+a3+a4+a5+a6+a7+a8) | 11,291,957,002.03 | -401,999,032.48 | 10,889,957,969.55 | 5,388,138,399.47 | 5,358,909,330.81 | 5,501,819,570.08 |
| a1) LEGISLACION | 374,606,776.00 | 0.00 | 374,606,776.00 | 202,565,816.30 | 200,679,570.35 | 172,040,959.70 |
| a2) JUSTICIA | 2,233,762,733.86 | 19,358,702.20 | 2,253,121,436.06 | 1,080,602,602.70 | 1,078,933,396.39 | 1,172,518,833.36 |
| a3) COORDINACION DE LA POLITICA DE GOBIERNO | 793,279,458.73 | 168,357,004.24 | 961,636,462.97 | 622,040,004.40 | 621,224,930.84 | 339,596,458.57 |
| a4) RELACIONES EXTERIORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| a5) ASUNTOS FINANCIEROS Y HACENDARIOS | 5,802,418,979.35 | -747,654,145.00 | 5,054,764,834.35 | 2,642,778,010.75 | 2,630,683,953.73 | 2,411,986,823.60 |
| a6) SEGURIDAD NACIONAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| a7) ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | 1,928,617,632.77 | 136,920,552.66 | 2,065,538,185.43 | 805,091,476.25 | 792,370,519.75 | 1,260,446,709.18 |
| a8) OTROS SERVICIOS GENERALES | 159,271,421.32 | 21,018,853.42 | 180,290,274.74 | 35,060,489.07 | 35,016,959.75 | 145,229,785.67 |
| B. DESARROLLO SOCIAL (B=b1+b2+b3+b4+b5+b6+b7) | 9,290,400,535.82 | 880,510,975.67 | 10,170,911,511.49 | 5,110,457,865.16 | 5,005,673,716.71 | 5,060,453,646.33 |
| b1) PROTECCION AMBIENTAL | 51,002,903.94 | 94,515,151.46 | 145,518,055.40 | 114,135,757.03 | 104,073,760.88 | 31,382,298.37 |
| b2) VIVIENDA Y SERVICIOS A LA COMUNIDAD | 77,922,048.51 | 205,050,193.06 | 282,972,241.57 | 155,709,890.04 | 152,057,774.36 | 127,262,351.53 |
| b3) SALUD | 869,217,681.77 | 136,728,281.67 | 1,005,945,963.44 | 393,498,898.07 | 393,224,617.74 | 612,447,065.37 |
| b4) RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 315,773,265.21 | -8,046,917.48 | 307,726,347.73 | 174,867,494.20 | 174,570,118.33 | 132,858,853.53 |
| b5) EDUCACION | 6,628,520,595.20 | 43,530,208.20 | 6,672,050,803.40 | 3,429,240,129.63 | 3,342,726,086.14 | 3,242,810,673.77 |
| b6) PROTECCION SOCIAL | 0.00 | 918,447,040.27 | 918,447,040.27 | 323,311,157.08 | 321,819,895.08 | 595,135,883.19 |
| b7) OTROS ASUNTOS SOCIALES | 1,347,964,041.19 | -509,712,981.51 | 838,251,059.68 | 519,694,539.11 | 517,201,464.18 | 318,556,520.57 |
| C. DESARROLLO ECONOMICO (C=c1+c2+c3+c4+c5+c6+c7+c8+c9) | 1,245,037,147.55 | -316,070,969.75 | 928,966,177.80 | 405,828,264.19 | 403,542,348.70 | 523,137,913.61 |
| c1) ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL | 402,264,518.55 | -39,344,311.67 | 362,920,206.88 | 87,113,994.09 | 86,948,319.72 | 275,806,212.79 |
| c2) AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 101,455,802.42 | -14,950,076.18 | 86,505,726.24 | 44,470,690.79 | 44,369,912.66 | 42,035,035.45 |
| c3) COMBUSTIBLES Y ENERGIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c4) MINERIA, MANUFACTURAS Y CONSTRUCCION | 635,556,678.54 | -332,436,502.18 | 303,120,176.36 | 174,534,333.33 | 172,557,006.34 | 128,585,843.03 |
| c5) TRANSPORTE | 1,041,132.86 | 30,308,485.25 | 31,349,618.11 | 16,452,609.20 | 16,452,609.20 | 14,897,008.91 |
| c6) COMUNICACIONES | 9,074,535.23 | 3,535,593.24 | 12,610,128.47 | 8,502,505.97 | 8,496,849.16 | 4,107,622.50 |
| c7) TURISMO | 85,560,418.26 | 36,815,841.79 | 122,376,260.05 | 69,433,389.85 | 69,405,373.10 | 52,942,870.20 |
| c8) CIENCIA, TECNOLOGIA E INNOVACION | 10,084,061.69 | 0.00 | 10,084,061.69 | 5,320,740.96 | 5,312,278.52 | 4,763,320.73 |



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| | Aprobado (d) | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| c9) OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. Otras No Clasificadas en Funciones Anteriores (D=d1+d2+d3+d4) | 11,206,223,020.25 | 14,278,501.00 | 11,220,501,521.25 | 6,552,852,061.33 | 6,552,852,061.33 | 4,667,649,459.92 |
| d1) TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA | 5,204,093,407.25 | 0.00 | 5,204,093,407.25 | 3,523,503,797.05 | 3,523,503,797.05 | 1,680,589,610.20 |
| d2) TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO | 5,532,129,613.00 | 14,278,501.00 | 5,546,408,114.00 | 3,029,348,264.28 | 3,029,348,264.28 | 2,517,059,849.72 |
| d3) SANEAMIENTO DEL SISTEMA FINANCIERO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d4) ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 470,000,000.00 | 0.00 | 470,000,000.00 | 0.00 | 0.00 | 470,000,000.00 |
| II. Gasto Etiquetado(II=A+B+C+D) | 23,854,691,642.48 | 1,032,596,222.48 | 24,887,287,864.96 | 10,548,151,329.45 | 10,504,733,890.17 | 14,339,136,535.51 |
| A. GOBIERNO (A=a1+a2+a3+a4+a5+a6+a7+a8) | 224,800,000.00 | 289,092,406.95 | 513,892,406.95 | 136,157,002.93 | 134,779,520.09 | 377,735,404.02 |
| a1) LEGISLACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| a2) JUSTICIA | 0.00 | 22,769,115.36 | 22,769,115.36 | 1,224,150.00 | 1,224,150.00 | 21,544,965.36 |
| a3) COORDINACION DE LA POLITICA DE GOBIERNO | 0.00 | 17,405,294.88 | 17,405,294.88 | 6,983,735.99 | 6,983,735.99 | 10,421,558.89 |
| a4) RELACIONES EXTERIORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| a5) ASUNTOS FINANCIEROS Y HACENDARIOS | 0.00 | 174,180,746.90 | 174,180,746.90 | 85,268,967.12 | 85,268,967.12 | 88,911,779.78 |
| a6) SEGURIDAD NACIONAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| a7) ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | 224,800,000.00 | 6,797,076.19 | 231,597,076.19 | 21,965,941.89 | 21,965,941.89 | 209,631,134.30 |
| a8) OTROS SERVICIOS GENERALES | 0.00 | 67,940,173.62 | 67,940,173.62 | 20,714,207.93 | 19,336,725.09 | 47,225,965.69 |
| B. DESARROLLO SOCIAL (B=b1+b2+b3+b4+b5+b6+b7) | 17,313,450,658.88 | 819,324,277.11 | 18,132,774,935.99 | 7,976,050,063.72 | 7,934,010,107.28 | 10,156,724,872.27 |
| b1) PROTECCION AMBIENTAL | 0.00 | 21,649,687.12 | 21,649,687.12 | 7,157,494.67 | 1,335,102.55 | 14,492,192.45 |
| b2) VIVIENDA Y SERVICIOS A LA COMUNIDAD | 0.00 | 48,841,453.61 | 48,841,453.61 | 1,159,772.68 | 1,159,772.68 | 47,681,680.93 |
| b3) SALUD | 2,960,223,288.68 | 34,735,396.62 | 2,994,958,685.30 | 1,431,113,895.08 | 1,431,113,895.08 | 1,563,844,790.22 |
| b4) RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 0.00 | 39,025,569.33 | 39,025,569.33 | 12,385,408.64 | 12,385,408.64 | 26,640,160.69 |
| b5) EDUCACION | 14,004,059,748.20 | 675,509,185.35 | 14,679,568,933.55 | 6,420,621,161.55 | 6,396,979,119.63 | 8,258,947,772.00 |
| b6) PROTECCION SOCIAL | 0.00 | 240,220,443.98 | 240,220,443.98 | 102,458,790.78 | 89,883,268.38 | 137,761,653.20 |
| b7) OTROS ASUNTOS SOCIALES | 349,167,622.00 | -240,657,458.90 | 108,510,163.10 | 1,153,540.32 | 1,153,540.32 | 107,356,622.78 |



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| | Aprobado (d) | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| C. DESARROLLO ECONOMICO (C=c1+c2+c3+c4+c5+c6+c7+c8+c9) | 3,089,765,103.60 | -86,054,811.38 | 3,003,710,292.22 | 989,756,789.04 | 989,756,789.04 | 2,013,953,503.18 |
| c1) ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL | 0.00 | 18,591,473.15 | 18,591,473.15 | 2,254,720.00 | 2,254,720.00 | 16,336,753.15 |
| c2) AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 93,962,289.00 | 14,670,163.20 | 108,632,452.20 | 3,594,224.11 | 3,594,224.11 | 105,038,228.09 |
| c3) COMBUSTIBLES Y ENERGIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c4) MINERIA, MANUFACTURAS Y CONSTRUCCION | 2,995,802,814.60 | -128,697,413.42 | 2,867,105,401.18 | 983,907,844.93 | 983,907,844.93 | 1,883,197,556.25 |
| c5) TRANSPORTE | 0.00 | 9,380,965.69 | 9,380,965.69 | 0.00 | 0.00 | 9,380,965.69 |
| c6) COMUNICACIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c7) TURISMO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c8) CIENCIA, TECNOLOGIA E INNOVACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c9) OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. Otras No Clasificadas en Funciones Anteriores (D=d1+d2+d3+d4) | 3,226,675,880.00 | 10,234,349.80 | 3,236,910,229.80 | 1,446,187,473.76 | 1,446,187,473.76 | 1,790,722,756.04 |
| d1) TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d2) TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO | 3,226,675,880.00 | 10,234,349.80 | 3,236,910,229.80 | 1,446,187,473.76 | 1,446,187,473.76 | 1,790,722,756.04 |
| d3) SANEAMIENTO DEL SISTEMA FINANCIERO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d4) ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| III. Total de Egresos (III=I+II) | 56,888,309,348.13 | 1,209,315,696.92 | 58,097,625,045.05 | 28,005,427,919.60 | 27,825,711,347.72 | 30,092,197,125.45 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.


 LIC. BLAS JOSÉ FLORES DÁVILA
 SECRETARIO DE FINANZAS


 LIC. XAVIER ALAIN HERRERA ARROYO
 SUBSECRETARIO DE EGRESOS Y
 ADMINISTRACIÓN